



Mendocino County

Legislation Text

File #: 19-0379, **Version:** 1

To: Board of Supervisors

From: Executive Office and Auditor

Meeting Date: May 21, 2019

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Lloyd Weer

Phone: 234-6860

Department Contact: Darcie Antle

Phone: 463-4441

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Transfer of Funds in the Amount of \$37,043 in Fund 1224 for Budget Unit 4052 Mental Health Treatment Act (Measure B) from Line Item 821500, Sales Tax & Use, to Line Item 862189 to Fund Previously Approved Professional and Special Services in Fiscal Year (FY) 2018-19

Recommended Action/Motion:

Approve budget transfer in the amount of \$37,043 in fund 1224 for budget unit 4052 Mental Health Treatment Act (Measure B) from line item 821500, sales tax & use, to line item 862189 to fund previously approved professional and special services in FY 2018-19.

Previous Board/Board Committee Actions:

On August 1, 2017, the Board of Supervisors adopted Ordinance No. 4387 adding Chapter 5.180 to the Mendocino County Code. On April 24, 2018, the Board of Supervisors directed a budget unit be developed for Measure B and managed by the Executive Office. In addition, the Board directed all Measure B funds must be approved by the Board of Supervisors before allocation. On October 2, 2018 the Board of Supervisors approved an agreement with Kemper Consulting Group in the amount of \$28,000 for Mental Health Needs Assessment Consulting.

Summary of Request:

The creation of the Mental Health Treatment Fund is entirely dedicated to fund improved services, treatment and facilities for persons with mental health conditions into which 100% of the revenue shall be deposited. For a period of five (5) years, a maximum of 75% of the revenue deposited into the Fund may be used for facilities with no less than 25% dedicated to services and treatment; thereafter, 100% of all revenue deposited into the Fund shall be used for ongoing operations, services and treatment.

Alternative Action/Motion:

Return to staff for alternative handling.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: 4052

current f/y cost: N/A

annual recurring cost: N/A

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: N/A

budget clarification:

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Lindsey Dunham, Deputy Clerk I

Date: May 22, 2019

Final Status: **Approved**

