



Mendocino County

Legislation Text

File #: 19-0556, **Version:** 1

To: Board of Supervisors

From: Human Resources

Meeting Date: June 18, 2019

Department Contact: Heidi Dunham

Phone: 234.6600

Department Contact: Juanie Cranmer

Phone: 234.6600

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Resolution Authorizing Changes to and Adoption of the Master Position Allocation Table for Fiscal Year 2019-20

Recommended Action/Motion:

Adopt Resolution authorizing changes to and adoption of the Master Position Allocation Table for Fiscal Year 2019-20; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On June 19, 2018, the Board of Supervisors adopted the Master Position Allocation Table for Fiscal Year 2018-19 Budget, Resolution No. 18-086. On June 5, 2019, the Board approved the Fiscal Year 2019-20 proposed budget including changes to position allocations.

Summary of Request:

The Human Resources Department is charged, as part of the overall maintenance of the classification and compensation plan, to evaluate current classifications, create new classifications (including appropriate salary levels), reclassify positions, examine requests for salary grade adjustments, analyze allocations, and make recommendations for additions, modifications, and corrections.

On June 5, 2019, as part of the Fiscal Year 2019-20 proposed budget process, the Board authorized changes to various position allocations as submitted in the proposed Fiscal Year 2019-20 Budget, or as modified by the Board. Attachment A represents the Master Position Allocation table for Fiscal Year 2019-20, as of pay period 12-19 ending June 1, 2019, and incorporates changes authorized during the June 5, 2019 approval of the Fiscal Year 2019-20 Budget.

Alternative Action/Motion:

Do not approve Master Position Allocation Table and direct staff.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At:

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budgeted in current f/y: No

if no, please describe: **FY 2019-20**

revenue agreement: Choose an item.

budget clarification: Funding sources and costs are reflected in FY2019-20 Budget

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Lindsey Dunham, Deputy Clerk I

Date: June 20, 2019

Final Status:**Adopted**

Executed Item Number: **Resolution** Number:
19-200

