



Mendocino County

Legislation Text

File #: 19-1150, **Version:** 1

To: Board of Supervisors

From: Supervisor Williams

Meeting Date: December 10, 2019

Department Contact: Ted Williams

Item Type: Regular Agenda

Phone: 463-4221

Time Allocated for

Item: 15 Mins

Agenda Title:

Discussion and Possible Action Including Direction to Executive Office to Perform Operational Feasibility of Proposed Measure B Funded Facilities
(Sponsor: Supervisor Williams)

Recommended Action/Motion:

Direct the Executive Office to perform operational feasibility of proposed Measure B funded facilities.

Previous Board/Board Committee Actions:

None.

Summary of Request:

Measure B will provide ongoing annual funding of approximately \$1.8-2.1M. The County is presently considering significant expenditures related to planning Psychiatric Health Facility, Crisis Stabilization Unit and Crisis Residential structures. Prior to committing funds for construction or planning of structures, the County should determine feasibility of operating these new facilities. Feasibility should include availability of necessary personnel, recruitment and relocation costs of necessary personnel, trends in operating expenses at similar facilities in other counties, anticipated structure maintenance and trends in State/Federal reimbursement. The operational feasibility report will better ensure success and mitigate planning and construction of facilities beyond our operational abilities.

Alternative Action/Motion:

No action.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

budgeted in current f/y: No
if no, please describe:

annual recurring cost: N/A

revenue agreement: N/A

budget clarification: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Deputy Clerk I

Final Status: **Direction Given to Staff**

Date: December 17, 2019

