



Mendocino County

Legislation Text

File #: 19-1181, **Version:** 1

To: Board of Supervisors

From: Executive Office and Cultural Services Agency

Meeting Date: February 25, 2020

Department Contact: Janelle Rau

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Department Contact: Megan Dukett

Phone: 234-6650

Item Type: Regular Agenda

Time Allocated for Item: 30 min.

Agenda Title:

Discussion and Possible Action Including Acceptance of the Presentation of the Phase I Report of the Mendocino County Parks Needs Assessment by Blue Point Planning, and Approval of Budget Allocation of Approximately \$60,000 in the 2020-2021 Fiscal Year to Complete Phase II of the Parks Needs Assessment (Sponsors: Executive Office and Cultural Services Agency)

Recommended Action/Motion:

Accept presentation of the Phase I Report of the Mendocino County Parks Needs Assessment by Blue Point Planning; and approve budget allocation of approximately \$60,000 in the 2020-2021 fiscal year to complete Phase II of the Parks Needs Assessment.

Previous Board/Board Committee Actions:

The Board of Supervisors approved the Standard Services Agreement with Blue Point Planning for a Mendocino County Parks Needs Assessment on June 18, 2019: item 5f.

Summary of Request:

The Phase I Report of the Mendocino County Parks Needs Assessment includes County parks amenities inventory, online community survey and community meeting findings, parks conditions assessment, community needs analysis, policy and parks assessment, and considerations and next steps. Blue Point planning will provide a presentation of their findings.

The Board will also be presented with recommendations for Phase II - Master Planning which will include additional quantitative information to help the County make informed decisions about next steps for the County parks. Phase II will quantify and prioritize planning level capital costs for safety upgrades, park enhancements, and overall improvements, as well as identify operational costs and appropriate funding and staffing level needs. Phase II will also identify potential revenue sources for sustained operation of the parks, one-time capital improvement strategies, and possible partnerships and ownership scenarios.

Alternative Action/Motion:

Not approve and provide further instruction to staff.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: <https://www.mymendocinoparks.org/>

Fiscal Details:

source of funding: General Fund

current f/y cost: N/A

annual recurring cost: FY 20-21 \$60,000

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

budget clarification: Phase I was funded in FY 2019-20. Requesting additional funding for Phase II in FY 2020-21.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: February 27, 2020

Final Status: **Approved with Modification** -
Funding request to be considered during budget
hearings

