



Mendocino County

Legislation Text

File #: 20-0039, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: January 21, 2020

Department Contact: Janelle Rau
Department Contact: Cody Snider

Phone: 463-4441
Phone: 234-6000

Item Type: Regular Agenda

Time Allocated for Item: 30 minutes

Agenda Title:

Discussion and Possible Action Including Acceptance of a Presentation and Update Regarding Efficiency Initiative Activities, Including an Overview of Cybersecurity in Mendocino County
(Sponsor: Executive Office)

Recommended Action/Motion:

Accept presentation and Update regarding efficiency initiative activities, including an overview of Cybersecurity in Mendocino County; and provide direction to staff as appropriate.

Previous Board/Board Committee Actions:

In November 2018 the Board approved the Information Technology (IT) Master Plan. Regular updates regarding IT Master Plan projects have been provided to the Board via the Quarterly Budget.

Summary of Request:

The IT Master Plan was finalized and approved by the Board in November 2018. The IT Master Plan identified 99 infrastructure initiatives with an estimated fiscal cost of \$20.7 million over five years. The IT Master Plan identified multiple initiatives related to IT Security, addressing all security systems and practices to protect systems and data. The Cybersecurity presentation is intended to provide the Board of Supervisors with an overview of the ever growing cybersecurity risks, the current security measures being taken within the County, and planning for the future. Additionally, staff will present an update regarding activities associated with other operational efficiencies, including Mendocino County's efforts related to efficiency and automation (Measurement & Metrics, Business Applications and Technical Applications).

Alternative Action/Motion:

Do not accept the presentation and provide further direction to staff.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: n/a

current f/y cost: n/a

annual recurring cost: n/a

budgeted in current f/y: No

if no, please describe:

revenue agreement: N/A

budget clarification: This item is informational only in nature - however, during FY 2019-20 Budget, the Board of Supervisors has allocated a total of \$150,400 to IT Master Plan security initiatives. Additionally, there are efficiency initiatives currently underway that include an analysis and return on investment study regarding the County's Budget process, Procurement process, and Cannabis permit program.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Karla Van Hagen, Senior Deputy Clerk

Final Status: **Direction Given to Staff**

Date: January 24, 2020

