



Mendocino County

Legislation Text

File #: 20-0068, Version: 1

To: Board of Supervisors

From: Cultural Services Agency

Meeting Date: February 25, 2020

Department Contact: Karen Horner

Phone: 671-6014

Department Contact: Barb Chapman

Phone: 234-2871

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Appropriation Increase of Revenue for Library, Budget Unit 6110, in the Amount of \$20,752 Funded from Grants: Maximizing Learning Spaces Grant for the Willits Library, Census Equity Fund Grant for all Library Branches, and for Ukulele Programming Grant for the Ukiah Library; Increase the Corresponding Appropriation of Expenditures to Allow Budgeting and Spending of Grant Funds for Library, Budget Unit 6110, Line Items: 86-2189 by \$10,000 for Library Design Services and 86-2239 by \$10,752 for Library Programming Supplies and Services

Recommended Action/Motion:

Approve appropriation increase of revenue for Library, Budget Unit 6110, in the amount of \$20,752 funded from grants: Maximizing Learning Spaces grant for the Willits Library, Census Equity Fund Grant for all Library branches, and for ukulele programming grant for the Ukiah Library; increase the corresponding appropriation of expenditures to allow budgeting and spending of grant funds for Library, Budget Unit 6110, line items: 86-2189 by \$10,000 for library design services and 86-2239 by \$10,752 for library programming supplies and services.

Previous Board/Board Committee Actions:

Grant applications and acceptance were previously approved on December 17, 2019, item 4h and 4i; on January 7, 2020: item 4h, 4j, and 4k; and on January 21, 2020: item 4k.

Summary of Request:

The Mendocino County Library regularly applies for grants in support of supplies and circulation materials, public programs, and capital improvement projects. The Library is the recipient of three grant awards including "Maximizing Learning Spaces or How to MacGyver Your Library" which will pay for the creation of a design to improve the interior arrangement of the Willits Library. Another grant, the "Census Equity Fund," is for educational materials and presentations at Library branches to help achieve a complete count in the 2020 Census. The third grant is for "Whokulele? YOUkulele! Learn to play the Ukulele at the Ukiah Library," will pay for training, presentations and materials.

The three grants total \$20,752. Therefore, please increase the Library, Budget Unit 6110, appropriation of grant revenue by \$20,752, and increase the corresponding appropriation of expenditures line items 86-2189 by \$10,000 for Professional & Specialized Services to develop a design and plan that reimagines the Willits

Library interior space, and 86-2239 by \$10,752 for Special Department Expenses for books, programs and supplies, which includes \$8,752 for Ukulele Programs to take place at the Ukiah Library, and \$2,000 for the Census Grant educational materials for all branches.

Alternative Action/Motion:

Not approve and provide further instruction to staff.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: Grants

current f/y cost: \$20,752

annual recurring cost: N/A

budget clarification: Increase in grant revenue pays for expenses

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

budgeted in current f/y: No

if no, please describe:

revenue agreement: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: February 26, 2020

Final Status: **Approved**

