



# Mendocino County

## Legislation Text

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**File #:** 20-0194, **Version:** 1

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**To:** Board of Supervisors

**From:** Executive Office

**Meeting Date:** March 10, 2020

**Department Contact:** Doug Anderson

**Phone:** 234-6054

**Department Contact:** Sarah Dukett

**Phone:** 463-4441

**Item Type:** Regular Agenda

**Time Allocated for Item:** 10 min

**Agenda Title:**

Discussion and Possible Action Including Authorization for Additional Funding in the Amount of \$257,258 for Capital Project CA001 for Improvements to the Regional Behavioral Health Training Facility Located at 8207 East Road, Redwood Valley, and Authorization for the Facilities and Fleet Division Manager to Act as Project Manager to Enter Contracts and Approve Change Orders for the Project, Pursuant to Public Contract Code Section 20142

(Sponsor: Executive Office)

**Recommended Action/Motion:**

Authorize funding in the amount of \$257,258 for Capital Project CA001 for improvements to the Regional Behavioral Health Training Facility located at 8207 East Road, Redwood Valley, and authorization for the Facilities and Fleet Division Manager to act as Project Manager to enter contracts and approve change orders for the Project, pursuant to Public Contract Code Section 20142.

**Previous Board/Board Committee Actions:**

The Mental Health Treatment Act Citizen's Oversight Committee recommended, and the Board of Supervisors approved purchase of property at 8207 East Road, Redwood Valley for the Regional Behavioral Health Training Facility. At the October 22, 2019 meeting the Board of Supervisors approved the expenditure of up to \$50,000 of Measure B funds to begin improvements.

**Summary of Request:**

At the October 22, 2019 meeting the Board of Supervisors approved the expenditure of up to \$50,000 of Mental Health Treatment Act C (Measure B) funds to begin improvements to the Regional Behavioral Health Training Facility. The working budget for the \$50,000 is included in the Training Facility Budget Estimate Phase I attachment. The Board also directed Mental Health Treatment Act Citizen's Oversight Committee to create a plan and budget for additional improvements over the initial \$50,000. The Mental Health Treatment Act Citizen's Oversight Committee Training Facility Ad Hoc worked with staff to develop a plan to create a breakroom and address other facility improvements. The plan was approved by the Mental Health Treatment Act Citizen's Oversight Committee on March 25, 2020, and referred the plan to the Board of Supervisors for authorization. The project is estimated at \$197,258 with an addition \$60,000 allowance for a fire sprinkler riser and system with a total authorization request before the Board of \$257,258. The plan is included as the attachment entitled Training Facility Budget Estimate Phase II. The Mental Health Treatment Act Citizen's

Oversight Committee is requesting the Board approve \$257,258 to fund additional facility improvements for the Regional Behavioral Health Training Facility Capital Project.

**Alternative Action/Motion:**

Do not approve authorization of funds and provide alternative direct.

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** BU 4050 - Measure B

**current f/y cost:** \$257,258

**annual recurring cost:** N/A

**budget clarification:**

**budgeted in current f/y:** Yes

**if no, please describe:** n/a

**revenue agreement:** N/A

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Executive Office

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

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**Executed By:** Lindsey Dunham, Deputy Clerk I

**Date:** March 16, 2020

**Final Status:** **Approved**

