



# Mendocino County

## Legislation Text

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File #: 17-0004, Version: 1

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**To:** Board of Supervisors

**From:** Executive Office

**Meeting Date:** January 10, 2017

**Department Contact:** Carmel J. Angelo

**Phone:** 463-4441

**Department Contact:** Alan D. Flora

**Phone:** 463-4441

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Adoption of Resolution Designating the Chief Executive Officer (CEO) as Official Responsible for Proposing and Facilitating the Development and Submission of the Fiscal Year (FY) 2017-2018 Budget

**Recommended Action/Motion:**

Adopt the Resolution designating the Chief Executive Officer (CEO) as the official responsible for proposing and facilitating the development and submission of the FY 2017-2018 Budget; and authorize Chair to sign same.

**Previous Board/Board Committee Actions:**

Annually, the Board of Supervisors designates an official responsible for the preparation of the annual Budget. The official appointed by the Board of Supervisors has been the CEO, both in annual Resolutions and in County Code.

**Summary of Request:**

The Board of Supervisors is required by Government Code to designate the Chief Executive Officer, or Auditor-Controller, as the official responsible for the preparation and submission of the Proposed Budget, and to further split budgetary responsibilities between the two offices in compliance with various State and professional standards. Chapter 2.28 of the Mendocino County Code (a.k.a. The CEO Ordinance) designates the Chief Executive Officer as the official responsible for the preparation and submission of the Proposed Budget. As required by state law, the Executive Office has annually requested that the Board of Supervisors designate the Chief Executive Officer, or Auditor, as the official responsible for the preparation and recommendation to the Board of the Proposed Budget. The attached Resolution would designate the Chief Executive Officer to prescribe procedure, receive and compile budget requests, prepare and submit budgets upon non-performance (including procedural non-performance) of any county official, and present the Proposed Budget by June 30<sup>th</sup> this year to the Board.

**Alternative Action/Motion:**

Identify the Auditor-Controller of Mendocino County as the official responsible for the preparation of the FY 2017-2018 Adopted Budget and further direct the Executive Office to revise Mendocino County Code for future Board approval.

**Supplemental Information Available Online at:** N/A

**Fiscal Impact:**

**Source of Funding:** N/A

**Current F/Y Cost:** N/A

**Budgeted in Current F/Y:** N/A

**Annual Recurring Cost:** N/A

**Supervisory District:** All

**Vote Requirement:** Majority

**Agreement/Resolution/Ordinance Approved by County Counsel:** Yes

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**CEO Liaison:** Alan D. Flora, Assistant CEO

**CEO Review:** Yes

**Comments:**