



Mendocino County

Legislation Text

File #: 18-1578, Version: 1

To: Board of Supervisors

From: Executive Office and Agriculture

Meeting Date: April 24, 2018

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Sarah Dukett

Phone: 463-4441

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Transfer of Funds from Budget Unit 2810, Line Item 862189 in the Amount of \$114,016 to Budget Unit 2810, Line Items, 861011, 861021, 861022, 861023, 861024, 861030, 861012, 862060, 862230 and 862239 to Fund Key Personnel, Technology Improvements and Supplies for the Cannabis Unit

Recommended Action/Motion:

Approve transfer of funds from Budget Unit 2810, Line Item 862189 in the amount of \$114,016 to Budget Unit 2810, Line Items, 861011, 861021, 861022, 861023, 861024, 861030, 861012, 862060, 862230 and 862239 fund key personnel, technology improvements and supplies for the Cannabis Unit.

Previous Board/Board Committee Actions:

On March 13, 2018, the Board approved the creation of Cannabis Management Budget Unit (2810) and allocated \$150,000 for FY 2017-2018.

Summary of Request:

On March 13, 2018, the Board of Supervisors approved the creation of the Cannabis Management Budget Unit and allocated \$150,000 for FY 2017-18. At the mid-year adjustment the allocation was placed in the newly created Budget Unit 2810, line item 862189 - professional services. The Executive Office and Cannabis Management Unit have further refined how the funding will be utilized this fiscal year. The Executive Office is requesting the following adjustments:

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Transfer From	Transfer To	Amount	Transfer From	Transfer To	Amount
862189	861011	\$24,187	862189	862060	\$1,000
862189	861021	\$7,372	862189	862230	\$25,000
862189	861022	\$1,477	862189	862239	\$35,741
862189	861023	\$345	862189	861012	\$15,000
862189	861024	\$1,925	862189	861030	\$1,969
	Total:	\$35,306		Total:	\$78,710

The adjustments will enable the Unit to fund key personnel, technology improvements and supplies.

Alternative Action/Motion:

Do not approve adjustments and provide alternative direction to staff.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: 2810 - 862189

Current F/Y Cost: \$114,016 (transfer of funds only)

Budgeted in Current F/Y: Yes

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:



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Executed By: Willetta Callaghan

Final Status: **Approved**

Date: April 26, 2018

Executed Item No.: N/A

Note to Department: Transfer of Funds

Executed Documents Returned to

Department: Blue Copy - Meeting packet

Pink Copy-Department Executed Agreement

Sent to Auditor? Y White copy