Mendocino County

Legislation Text

File #: 18-1617, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: May 8, 2018

Department Contact:	Carmel J. Angelo	**Phone:**	463-4441
Department Contact:	Cody Snider	**Phone:**	234-6001

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:
Approval of Budget Transfer from Budget Unit 1960, Information Services, Line Item 862189 to Line Item 864370 in the Amount of $20,000 to Purchase Hardware Replacement for the Existing County Property System

Recommended Action/Motion:
Approve budget transfer from budget unit 1960, Information Services, line item 862189 to line item 864370 in the amount of $20,000 to purchase hardware replacement for the existing County property system.

Previous Board/Board Committee Actions:
None.

Summary of Request:
Transfer funds from line item, 862189, to fixed asset expense line item, 864370, for the purchase of hardware replacement for the existing County Property System. This hardware purchase will replace end of life equipment that is critical for the existing County Property System (as reported during Mid Year Budget as a recommendation associated with the IT Master Plan).

Alternative Action/Motion:
Do not approve budget transfer and provide direction to staff.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: BU-1960, Line Item 862189
Budgeted in Current F/Y: Yes
Current F/Y Cost: n/a - transfer from line item within budget - $20,000
Annual Recurring Cost: N/A

Supervisorial District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO
CEO Review: Yes
CEO Comments:

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Executed By: **Meribeth Dermond**	Final Status:Approved
Date: May 9, 2018	Executed Item No.: Item Number:
Note to Department: Original sent to Auditor Blue copy retained by COB	