



Mendocino County

Legislation Text

File #: 18-1640, **Version:** 1

To: Board of Supervisors

From: Health and Human Services Agency

Meeting Date: May 22, 2018

Department Contact: Anne Molgaard

Phone: 463-7885

Department Contact: Jenine Miller

Phone: 472-2341

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Amendment to BOS Agreement No. 17-141 with Willow Glen Care Center Increasing the Amount from \$1,000,000 to \$1,115,840 to Provide Residential Treatment Services for Health and Human Services Agency, Behavioral Health and Recovery Services Clients in Fiscal Year (FY) 2017-18

Recommended Action/Motion:

Approve amendment to BOS Agreement No. 17-141 with Willow Glen Care Center increasing the amount from \$1,000,000 to \$1,115,840 to provide residential treatment services for Health and Human Services Agency, Behavioral Health and Recovery Services clients in FY 2017-18; authorize Health and Human Services Agency Director or designee to sign any future amendments to the Agreement that do not increase the annual maximum amount; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

Ongoing Agreement; last action on November 14, 2017, Item No. 4(g), BOS Agreement No. 17-141.

Summary of Request:

Willow Glen Care Center provides coordinated residential care and specialized programs in a safe and supportive environment. Willow Glen offers a broad range of services to adults requiring a structured environment due to mental health challenges. Services include group therapy, trainings, entertainment/recreation, transportation and programs to promote the recovery of clients for independent living in the community. The County's goal is to transfer clients to a less restrictive residential setting as soon as they are medically able. Basic daily rates vary depending on the level of care. Behavioral Health and Recovery Services referred more clients than anticipated during the 2017-18 fiscal year and the increase to the original Agreement amount is necessary for the clients' continued care.

Alternative Action/Motion:

Return to staff for alternative handling.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: Realignment
Current F/Y Cost: \$1,115,840

Budgeted in Current F/Y: Yes
Annual Recurring Cost: \$1,000,000

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:



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Executed By: Meribeth Dermond

Final Status: Approved

Date: May 23, 2018

Executed Item No.: Agreement Number: 17-141-A1

Note to Department:

Executed Documents Returned to

Department: Originals 3 Copies o Hand

Delivered yes **Executed Agreement Sent to**

Auditor? yes