



Mendocino County

Legislation Text

File #: 19-0260, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: March 26, 2019

Department Contact: Carmel J. Angelo

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Department Contact: Darcie Antle

Phone: 463-4441

Department Contact: Lloyd B. Weer

Phone: 234-6860

Item Type: Regular Agenda

Time Allocated for Item: 4 hours

Agenda Title:

Discussion and Possible Action Regarding Presentation of the Fiscal Year (FY) 2018-19 Second Quarter/Mid-Year Budget on the Status of County Departmental Spending and Revenues For FY 2018-19 and Executive Office Recommendations; and Adoption of Resolution Amending the FY 2018-19 Adopted Budget
(Sponsor: Executive Office)

Recommended Action/Motion:

Accept the FY 2018-19 Second Quarter/Mid-Year Budget report on the status of departmental spending and revenues for FY 2018-19; and approve Executive Office recommendations; adopt Resolution amending the FY 2018-19 Adopted Budget; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

The Board of Supervisors adopted the FY 2018-19 Mendocino County Budget on June 19, 2018 (Resolution 18-084) after budget hearings held on June 5-6, 2018. On November 13, 2018, the Board of Supervisors adopted Resolution 18-171 amending the FY 2018-19 adopted Budget.

Summary of Request:

Since FY 2016-17, the Board of Supervisors has adopted a budget in June, prior to the previous year's books being closed. This budget was based on end of the fiscal year projections, rather than actual numbers. The Second Quarter Report includes a brief update on local economic indicators, updates from departments on budget benchmarks through the second quarter of the fiscal year (July 1 through December 31) and updates on several programs and significant budgetary considerations.

Alternative Action/Motion:

Provide direction to staff related to the FY 2018-19 budget.

Supervisory District: All

Vote requirement: Majority

Supplemental Information Available Online At:

[<https://www.mendocinocounty.org/government/executive-office/past-county-budgets>](https://www.mendocinocounty.org/government/executive-office/past-county-budgets)

Fiscal Details:

source of funding: Varies

current f/y cost: Varies

annual recurring cost: N/A

budget clarification:

budgeted in current f/y: No

if no, please describe:

revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Darcie Antle, Deputy CEO

CEO Review: Yes

CEO Comments:



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Executed By: Meribeth Dermond, Deputy Clerk II Final Status: Adopted

Date: **MARCH 27, 2019**

Executed Item Number: Resolution 19-154