



Mendocino County

Legislation Text

File #: 19-0922, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: October 22, 2019

Department Contact: Sheriff Thomas Allman

Phone: 463-4085

Item Type: Regular Agenda

Time Allocated for Item: 15 min.

Agenda Title:

Discussion and Possible Action Including Approval of Expenditure of up to \$50,000 of Measure B Funds (Fund 1224/Budget Unit 4052 Mental Health Treatment Act) to Begin Improvements to the Regional Behavioral Health Training Facility Located at 8207 East Road, Redwood Valley
(Sponsor: Sheriff's Office on Behalf of the Mendocino County Measure B Citizen's Oversight Committee)

Recommended Action/Motion:

Approve expenditure of up to \$50,000 of Measure B Funds (Fund 1224/Budget Unit 4052 Mental Health Treatment Act) to begin improvements to the Regional Behavioral Health Training Facility Located at 8207 East Road, Redwood Valley.

Previous Board/Board Committee Actions:

None

Summary of Request:

The voters of Mendocino County passed Measure B on November 7, 2017, for the purpose of improving residents' lives and public safety by strategically evaluating and enhancing resources for mental health treatment. On April 24, 2018, the Board of Supervisors directed a budget unit be developed for Measure B and managed by the Executive Office. In addition, the Board directed that all Measure B funds must be approved by the Board of Supervisors before allocation.

On September 25, 2019, the "Mental Health Treatment Act" Citizen's Oversight Committee approved an item recommending the approval of allocating up to \$50,000 of Measure B Funds to begin improvements to the Regional Behavioral Health Training Facility. Although the initial request was for \$250,000, the Committee requested additional information regarding the plan for improvements and would consider the additional \$200,000 to be allocated in the future. The Committee directed an Ad Hoc Committee of Sheriff Thomas Allman and Member Jenine Miller to work on the total improvement plan, to be reported back to the Measure B Committee. The initial \$50,000 was requested to be allocated immediately so general improvements can begin. The additional allocation of \$200,000 will be requested after the Ad Hoc Committee has reported to the Measure B Committee regarding further improvement plans, with a follow up request for funding to the Board of Supervisors.

Alternative Action/Motion:

Do not authorize use of funds.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: ME/4052 864370

current f/y cost: N/A

annual recurring cost: N/A

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: N/A

budget clarification: Current allocation request is \$50,000; once the Measure B Committee has received the plan regarding future development, an additional funding request of up to \$200,000 from Measure B available fund balance will be presented at a future Board meeting.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: October 28, 2019

Final Status: **Approved**

