



Mendocino County

Legislation Text

File #: 19-0910, Version: 1

To: Board of Supervisors

From: Air Quality Management District

Meeting Date: October 22, 2019

Department Contact: Barbara Moed
Department Contact: Donna Roberts

Phone: 463-4354
Phone: 463-4354

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Re-appropriation of Funds from the District's AB 923 Motor Vehicle Program Fund Balance in the Amount of \$168,600 to Increase Appropriations for Budget Unit 0327, Object Code 86-3136, Motor Vehicle Program Grants by \$168,600 to Cover Costs Associated with School Bus Replacement Projects Approved by the Board of Supervisors on July 24, 2018

Recommended Action/Motion:

Approve re-appropriation of funds from the District's AB 923 Motor Vehicle Program Fund Balance in the amount of \$168,600 to increase appropriations for Budget Unit 0327, Object Code 86-3136, Motor Vehicle Program Grants to cover costs associated with school bus replacement projects approved by the Board of Supervisors on July 24, 2018.

Previous Board/Board Committee Actions:

On July 24, 2018, the Air Quality Management District Board authorized the appropriation of AB 923 funds from the District's Fund Balance in the amount of \$806,389 to cover the cost of five school bus replacement projects.

Summary of Request:

On July 24, 2018, the Air Quality Management District Board authorized the appropriation of AB 923 funds from the District's Fund Balance in the amount of \$806,389 to cover the cost of five school bus replacement projects. One bus replacement project and one supplemental project for a backup camera were not completed during the 2018/2019 fiscal year. The District is requesting Board approval for re-appropriation of funds from the District's AB 923 Motor Vehicle Program Fund Balance in the Amount of \$168,600 to Increase Appropriations for Budget Unit 0327, Object Code 86-3136, Motor Vehicle Program Grants by \$168,600 to cover the costs associated with these projects.

Alternative Action/Motion:

Do not approve the request.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: AB 923 Motor Vehicle Fees

current f/y cost: \$168,600

annual recurring cost: N/A

budgeted in current f/y: No

if no, please describe:

revenue agreement: No

budget clarification: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Steve Dunnicliff, Deputy CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Lindsey Dunham, Deputy Clerk I

Date: October 23, 2019

Final Status:**Approved**

