



Mendocino County

Legislation Text

File #: 17-0015, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: January 24, 2017

Department Contact: Christopher Shaver

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Department Contact: Kenneth Spain

Phone: 463-4441

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of the Purchase of Two (2) Vehicles for the County Fleet: One Vehicle in the Amount of \$32,769.54 for the District Attorney's Office, Authorizing the Transfer of said DA-Asset Forfeiture Funds (Acct # 2110-760220 Trust) to Budget Unit 2070 Line Item 864360 for the Purchase of the Said Vehicle; and, One Vehicle for the Planning and Building Services Department, Replacing Vehicle Number 060-042, in the amount of \$30,704.18 Utilizing a Transfer of County General Funds from Budget Unit 2851 Line Item 862239 to Line Item 865802, Operating Transfer Out to Fund 7110-Vehicle Replacement Fund, Budget Unit 0711, Line Item 827802, Operating Transfer In and 864370-Equipment; and, to Add both Vehicles to the County's List of Fixed Assets

Recommended Action/Motion:

Approve the purchase of a 2017 Dodge Durango SXT Plus AWD in the amount of \$32,769.54 utilizing DA-Asset Forfeiture Funds, authorizing the transfer of said funds to Budget Unit 2070 Line Item 864360; and, approve the purchase of a 2017 Toyota Tacoma Pickup Truck in the Amount of \$30,704.18; approve the transfer of funds from Budget Unit 2851-862239 to 865802 to Fund 7110-Vehicle Replacement Fund, Budget Unit 0711, Line Item 827802, and 864370-Equipment; and, to add both vehicles to the County's list of Fixed Assets.

Previous Board/Board Committee Actions:

The Board approves fixed asset purchases as necessary throughout the fiscal year.

Summary of Request:

The Facilities & Fleet Division of the Executive Office requests these two vehicle purchases on behalf of the District Attorney's Office and Planning and Building Services; one vehicle is an addition to the District Attorney's Fleet and is necessary for operational needs, and one for replacement of a Planning & Building Services Department high mileage, costly maintenance vehicle.

The First Vehicle is for the District Attorney's Office; a 2017 Dodge Durango SXT Plus, AWD in the Amount of \$32,769.54 Utilizing Asset Forfeiture Funds.

The Second Vehicle is for the Planning & Building Services Department; a 2017 Toyota Tacoma 4-Wheel Drive Pickup Truck, Extended Cab in the Amount of \$30,704.18 Utilizing a Transfer of County General Funds from

Budget Unit 2851-Planning & Building Services to Budget Unit 0711-Vehicle Replacement Fund, and Replacing Vehicle Number 060-042. The funding is a result of current year savings within the Planning and Building Budget Unit.

Alternative Action/Motion:

Return to the Executive Office with further instruction.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: DA-Asset Forfeiture Funds; **Budgeted in Current F/Y:** No
and, PBS Budget Unit 2851

Current F/Y Cost: DA-\$32,769.54; PBS-
\$30,704.18 **Annual Recurring Cost:** N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Alan D. Flora, Assistant CEO

CEO Review: Yes

Comments: