

Legislation Text

File #: 17-0658, Version: 1

### **To: Board of Supervisors**

From: Executive Office Human Resources

Meeting Date: August 1, 2017

**Department Contact:** Carmel J. Angelo **Department Contact:** Heidi Dunham

Item Type: Regular Agenda

Phone:707-463-4441Phone:707-234-6600

Time Allocated for Item: 10 minutes

### Agenda Title:

Adoption of Resolution Approving the Memorandum of Understanding Between the County of Mendocino and the Mendocino County Department Head Association for the term of September 1, 2017 through August 31, 2019 (Sponsors: Executive Office and Human Resources)

#### **Recommended Action/Motion:**

Adopt Resolution approving Memorandum of Understanding between the County of Mendocino and the Mendocino County Department Head Association for the term of September 1, 2017 through August 31, 2019; and authorize Chair to sign same.

#### **Previous Board/Board Committee Actions:**

On November 17, 2015, the Board adopted Resolution No. 15-163 approving the Memorandum of Understanding between the County of Mendocino and the Mendocino County Department Head Association. On December 8, 2015, the Board adopted Resolution No. 15-175 replacing Resolution No. 15-163 between the County of Mendocino and the Mendocino County Department Head Association.

#### **Summary of Request:**

The Board of Supervisors' negotiating team met with representatives from the Mendocino County Department Head Association and have reached agreement regarding appropriate terms and conditions of employment for the term September 1, 2017 through August 31, 2019. Attached is a Resolution approving the Memorandum of Understanding (MOU) and the MOU (Attachment A). Updates to the MOU include: 3% salary increase and one-time supplemental payment of \$2,000 in Fiscal Years 17/18 and 18/19 and no health insurance premium increase for calendar year 2018. The salary increase is approximately \$81,585 of General Fund cost, effective the first full pay period in September, 2017.

### Alternative Action/Motion:

Return item to staff with further direction.

#### **Supplemental Information Available Online at:** N/A

## <u>Fiscal Impact:</u>

# Source of Funding: County General Fund (GF) Current F/Y Cost: N/A

## **Budgeted in Current F/Y:** Yes Annual Recurring Cost: Approximate \$81,585

Supervisorial District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

**CEO Liaison:** Janelle Rau, Deputy CEO **CEO Review:** Yes **CEO Comments:** 



## FOR COB USE ONLY

Executed By: Nicole French Date: **AUGUST 2, 2017** Note to Department: 2 originals to dept (i/i), 1 original to Auditor (i/i) Final Status:Adopted Executed Item Number: Resolution 17-111 Agreement 17-076