



# Mendocino County

## Legislation Text

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**File #:** 18-1715, **Version:** 1

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**To:** Board of Supervisors

**From:** Executive Office

**Meeting Date:** June 5, 2018

**Department Contact:** Carmel J. Angelo

**Phone:** 463-4441

**Department Contact:** Darcie Antle

**Phone:** 463-4441

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Approval of Budget Transfer from Budget Unit 2910 Disaster Recovery Line Item 862189 to Line Item 861011 in the Amount of \$28,500 to Fund Extra Help Position; from Line Item 862189 to Line Item 862239 in the Amount of \$19,057 to Fund Special Department Expenses; from Line Item 827801 to Line Item 863280 in the Amount of \$534,209 to Pay for Contract Agencies; and Budget Revenue Increase of \$579,940 to Line Item 827801 to Receive Various Grant Awards

**Recommended Action/Motion:**

Approve budget transfer from budget unit 2910 Disaster Recovery line item 862189 to line item 861011 in the amount of \$28,500 to fund extra help position; from line item 862189 to line item 862239 in the amount of \$19,057 to fund special department expenses; from line item 827801 to line item 863280 in the amount of \$534,209 to pay for contract agencies; and budget revenue increase of \$579,940 to line item 827801 to receive various grant awards.

**Previous Board/Board Committee Actions:**

March 13, 2018 - the Board of Supervisors created the Disaster Recovery Budget Unit (BU 2910).

**Summary of Request:**

The Board of Supervisors took action during the Mid Year Budget update to allocate funding and to form a Disaster Recovery Budget for the County. At the time of the allocation, it wasn't known what specific line item amounts would be. At this time, staff is requesting the Board to transfer funds to allocate appropriations based upon the projected spending from Budget Unit 2910 Disaster Recovery as follows: From Line Item 862189 to Line Item 861011 in the amount of \$28,500 to fund Extra Help position; from Line Item 862189 to Line Item 862239 in the amount of \$19,057 to fund Special Department Expenses; from Line Item 827801 to Line Item 863280 in the Amount of \$534,209 to pay for contract agencies; and increase revenue of \$579,940 to Line Item 827801 to receive various grant awards.

**Alternative Action/Motion:**

Return to staff for alternative handling.

**Supplemental Information Available Online at:** N/A

**Fiscal Impact:**

**Source of Funding:** BU 2910

**Current F/Y Cost:** N/A

**Budgeted in Current F/Y:** Yes

**Annual Recurring Cost:** N/A

**Supervisory District:** All

**Vote Requirement:** Majority

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Janelle Rau, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**



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Executed By: Meribeth Dermond

Final Status: **Approved**

Date: June 7, 2018