



Mendocino County

Legislation Text

File #: 22-0796, Version: 1

To: Board of Supervisors

From: General Services

Meeting Date: June 7, 2022

Department Contact: Janelle Rau

Phone: 234-6037

Department Contact: Doug Anderson

Phone: 234-6054

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Authorization for the Facilities and Fleet Division Manager to Establish Capital Improvement Projects to Complete Fire Fuel Reduction Clearance in Low Gap Park in the Amount of \$55,000; Complete Siding and Window Repairs to the Transportation Crew Modular in the Amount of \$25,000; Replace and Upgrade the Failed Furnace at the Fort Bragg Veterans Hall in the Amount of \$130,000 and Authorization for the Facilities and Fleet Division Manager to Act as Project Manager to Enter Contracts and Approve Change Orders for the Projects, Pursuant to Public Contract Code Section 20142

Recommended Action/Motion:

Authorize the Facilities and Fleet Division Manager to establish Capital Improvement projects to complete fire fuel reduction clearance in Low Gap Park in the Amount of \$55,000; complete siding and window repairs to the Transportation crew modular in the amount of \$25,000; replace and upgrade the failed furnace at the Fort Bragg Veterans Hall in the amount of \$130,000 and authorize the Facilities and Fleet Division Manager to act as project manager to enter contracts and approve change orders for the project, pursuant to Public Contract Code section 20142.

Previous Board/Board Committee Actions:

Approval of the 21-22 budget and subsequent adjustments during quarterly budget reports providing funding for the Capital Improvement Budget Unit 1710 for various types of unanticipated capital projects. Approved PG&E settlement funding for Parks Hazard Mitigation in the amount of \$300,000 during the fiscal year 2022 first quarter budget report.

Summary of Request:

To comply with CalFire recommended defensible space standard with adjacent residential properties, Facilities recommends creating a fire fuel load reduction project to mitigate this fire hazard within the park with \$55,000 from funding from the PG&E Parks Hazard Mitigation funding approved at the first quarter budget report.

Long term deferred maintenance at the crew modular used by the transportation bridge crew has resulted in deterioration of the building siding and windows. Staff recommends completing the needed repairs with funding from budgeted funds set aside for unanticipated painting and exterior maintenance.

On February 15, 2022 facilities staff determined that the furnace for the Fort Bragg Veterans Hall had failed and could not be repaired. Replacement options are complicated by the fact that the furnace uses home

heating oil, does not provide air conditioning and is fed by and antiquated and undersized electrical panel. Staff recommends replacing in kind to the extent possible with current energy efficient equipment and replacing the electrical service and distribution panels as needed. Staff recommends funding for this work from budgeted funds for unanticipated HVAC replacement and replacement of hazardous electrical panels.

Alternative Action/Motion:

Provide direction to staff.

Does This Item Support the General Plan? Yes

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: BU 1710

current f/y cost: 210,000

annual recurring cost: none

budget clarification: Funding for this project will be from previously approved funding for various types of unanticipated capital projects, and PG&E funding approved for Parks Hazard Mitigation.

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: No

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk II

Date: June 13, 2022

Final Status:Approved

