

Mendocino County

Legislation Text

File #: 22-0857, Version: 1

To: Board of Supervisors

From: Executive Office

Meeting Date: June 21, 2022

Department Contact:Darcie AntlePhone:707-463-4441Department Contact:Tim HallmanPhone:707-463-4441

Item Type: Consent Agenda **Time Allocated for Item:** N/A

Agenda Title:

Approval for Appropriation of Any Remaining Fiscal Year 2021-22 County Camping Transient Occupancy Tax Funds to Recognized Fire Agencies in Mendocino County, To Be Allocated as Recommended by the Mendocino County Fire Chiefs Association

Recommended Action/Motion:

Approve appropriation of any remaining Fiscal Year 2021-22 County Camping Transient Occupancy Tax funds to recognized fire agencies in Mendocino County, to be allocated as recommended by the Mendocino County Fire Chiefs Association.

Previous Board/Board Committee Actions:

June 22, 2021, Resolution 21-087, adoption of FY 2021-22 budget appropriating \$700,000 of the Camping Transient Occupancy Tax to recognized fire agencies;

May 17, 2022, Item 3(i), acceptance of proposal by the Mendocino County Fire Chiefs Association to distribute \$700,000 of FY 2021-22 Camping Transient Occupancy Tax funds evenly among Mendocino County fire agencies.

Summary of Request:

In the March 3, 2020, election, Mendocino County voters passed Measure D, imposing a transient occupancy tax on campers. In that same election, advisory Measure E was passed, advising that 75% of the tax be distributed evenly to the recognized fire agencies of Mendocino County and 25% be spent based on the recommendation of the fire chiefs of the recognized fire agencies in Mendocino County. Pursuant to advisory Measure E, the Board of Supervisors directed that \$700,000 be appropriated in the Fiscal Year 2021-22 County budget for recognized fire agencies; this funding was distributed evenly among the fire agencies at the recommendation of the Mendocino County Fire Chiefs Association. Today's item requests approval for similar appropriation and handling of any additional Camping Transient Occupancy Tax funds received by the County in Fiscal Year 2021-22.

Alternative Action/Motion:

Provide direction to staff related to the appropriation of the Camping Transient Occupancy Tax for Fiscal Year 2021-22.

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Does This Item Support the General Plan? N/A

Supervisorial District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: Camping Transient Occupancy Tax **current f/y cost:** \$700,000 plus possible additional amounts to be determined at FY 20/21 year end close

budgeted in current f/y: No

if no, please describe: At the Board's direction, \$700,000 was included in the FY 2021-22 budget. This item requests appropriation of any additional dollars. To be determined at FY 20/21 year end

close by Auditor Controller **revenue agreement:** No

annual recurring cost: TBD **budget clarification:** N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes **CEO Comments:**

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Executed By: Atlas Pearson, Deputy Clerk II

Date: June 21, 2022

Final Status: Approved

