



Mendocino County

Legislation Text

File #: 22-0881, Version: 1

To: Board of Supervisors

From: Executive Office

Meeting Date: June 21, 2022

Department Contact: Sara Pierce
Department Contact:

Phone: 707-463-4441
Phone:

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Appropriation for Transfer of Funds in the Amount of \$4,600,000 From Fund 1225, Org Code DR, Account String 865802, Project Code DR400 to Fund 7150, Org Code HI, Account String 827802 for Fiscal Year 2021-22 County of Mendocino Incurred Health Plan Expenses

Recommended Action/Motion:

Approve Appropriations for Transfer of Funds in the amount of \$4,600,000 from Fund 1225, Org Code DR, Account String 865802, Project Code DR400 to Fund 7150, Org Code HI, Account String 827802 for Fiscal year 2021-22 County of Mendocino incurred Health Plan expenses; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On June 8, the Board of Supervisors approved the Mendocino County Proposed Budget for Fiscal Year (FY) 2022-23, including all recommended actions and adjustments. One of the recommended actions included allocation of \$4,600,000 of the American Rescue Plan Act (ARPA) grant to fund County of Mendocino incurred health plan expenses.

Summary of Request:

Approve the appropriations of ARPA funding from Disaster Recovery to Health Insurance to fund Fiscal year 2021-22 County of Mendocino incurred health plan expenses.

Alternative Action/Motion:

Provide alternate direction to staff.

Does This Item Support the General Plan? N/A

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: BU 2910 Disaster Recovery - ARPA **budgeted in current f/y:** No
Funding

current f/y cost: \$4,600,000

if no, please describe:

annual recurring cost: No

revenue agreement: No

budget clarification: APRA Funding budget was appropriated during quarterly adjustments, for spend on B Supervisors approved projects.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk II

Final Status: Approved

Date: June 21, 2022

