



# Mendocino County

## Legislation Text

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File #: 22-0882, Version: 1

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**To:** Board of Supervisors

**From:** Human Resources

**Meeting Date:** June 21, 2022

**Department Contact:** William Schurtz

**Phone:** 707-234-6600

**Department Contact:**

**Phone:**

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Adoption of Resolution Authorizing Changes to and Adoption of the Master Position Allocation Table for Fiscal Year 2022-23

**Recommended Action/Motion:**

Adopt Resolution authorizing changes to and adoption of the Master Position Allocation Table for Fiscal Year 2022-23; and authorize Chair to sign same.

**Previous Board/Board Committee Actions:**

On June 22, 2021, the Board of Supervisors adopted the Master Position Allocation Table for the FY 2021-2022 Budget, Resolution Number 21-090.

**Summary of Request:**

The Human Resources Department is charged, as part of the overall maintenance of the classification and compensation plan, to evaluate current classifications, create new classifications (including appropriate salary levels), reclassify positions, examine requests for salary grade adjustments, analyze allocations, and make recommendations for additions, modifications, and corrections.

On June 7, 2022, as part of the Fiscal Year 2022-23 Proposed Budget process, the Board authorized changes to various position allocations per Attachment D of the Budget Presentation. Attachment A represents the Master Position Allocation Table for Fiscal Year 2022-23, as of Pay Period 11-22 ending May 28, 2022 and incorporates changes per Attachment D of the Budget Presentation authorized during the June 7, 2022 approval of the Proposed Budget for Fiscal Year 2022-23.

**Alternative Action/Motion:**

Do not approve/adopt Master Position Allocation Table for Fiscal Year 2022-23 and direct staff.

**Does This Item Support the General Plan?** Yes

**Supervisory District:** All

**vote requirement:** Majority

Supplemental Information Available Online At: N/A

**Fiscal Details:**

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budget clarification: Budgeted for Fiscal Year 2022-23

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

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CEO Liaison: Cherie Johnson, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk II

Date: June 21, 2022

Final Status: Adopted

Executed Item Type: Resolution Number: 22-149

