



# Mendocino County

## Legislation Text

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File #: 23-0187, Version: 1

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**To:** Board of Supervisors

**From:** Executive Office

**Meeting Date:** February 7, 2023

**Department Contact:** Tim Hallman

**Phone:** 707-463-4441

**Department Contact:** Stella Bratsis

**Phone:** 707-463-4441

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Authorization for the Transfer of Funds in the Amount of \$197,954.43 from the Miscellaneous Trust to Disburse Funds to the Probation Department in the Amount of \$184,814.23 and to the Public Defender in the Amount of \$13,140.20, per AB 1869 Fee Backfill Allocation FY 2021-22

**Recommended Action/Motion:**

Authorize transfer of funds in the amount of \$197,954.43 from the Miscellaneous Trust to disburse funds to the Probation Department in the amount of \$184,814.23 and to the Public Defender in the amount of \$13,140.20, per AB 1869 Fee Backfill Allocation FY 2021-22.

**Previous Board/Board Committee Actions:**

N/A

**Summary of Request:**

AB 1869 Fee Backfill Allocation from the State of California issued an allocation in the amount of \$197,954.23 for loss of revenue to the Probation Department, the Sheriff's Office, and the Public Defender.

**Alternative Action/Motion:**

Provide direction to staff.

**Does This Item Support the General Plan?** N/A

**Strategic Plan Priority Designation:** An Effective County Government

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** State of California

**budgeted in current f/y:** N/A

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**current f/y cost:** \$197,954.43  
**annual recurring cost:** N/A  
**budget clarification:** N/A

**if no, please describe:**  
**revenue agreement:** N/A

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Darcie Antle, CEO

**CEO Review:** Yes

**CEO Comments:**

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**Executed By:** Atlas Pearson, Senior Deputy Clerk

**Final Status:**Approved

**Date:** February 7, 2023

