

COUNTY OF MENDOCINO

REQUEST FOR APPROPRIATION, CANCELLATION OR REVISION OF FUNDS

Dept./Office: DISTRICT ATTORNEY OF MENDOCINO COUNTY

Date 06-04-2026

To County Auditor-Controller:

The Following request is deemed necessary. Please report the available balances to the County Executive Officer.

Fund	Org/BU	Object (+Project)	Object Description	AMOUNT	I/D	AUDITOR BALANCE
1100	DA	862060	COMMUNICATIONS	-\$ 4,898.00	D	6,166.69
1100	DA	862110	JURY & WITNESS EXPENSE	\$ 9,834.00	I	-19,078.84
1100	DA	862150	MEMBERSHIPS	\$ 1,389.00	I	-1,389.22
1100	DA	862170	OFFICE EXPENSE	\$ 3,205.00	I	-575.85
1100	DA	862189	PROF & SPEC SVCS-OTHER	\$ 20,023.00	I	-18,783.02
1100	DA	862239	SPEC DEPT EXP	\$ 54,651.00	I	-46,165.76
1100	DA	862250	TRANSPRTATION & TRAVEL	\$ 6,117.00	I	-5,367.45
1100	DA	862253	TRAVEL & TRSP OUT OF COUNTY	\$ 5,838.00	I	8,071.42

DA 2070 SERIES 2000

\$96,159.00

- 1) Increases in need for expert witnesses
- 2) Increase in professional services and special department expense due to increased need for special/outside counsel.
- 3) Increase in travel costs due to rising fuel costs and inflation.

JUSTIFICATION: As stated above or attached memo. ELECTED OFFICIAL By *C. Cavness*

Prepared by: KATHRYN CAVNESS

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TO COUNTY EXECUTIVE OFFICER:

- Sufficient balances remain in the accounts indicated to effect transfer as requested.
- Insufficient balances are available to meet the above request within departmental budget.
Requires transfer of \$ See below

REMARKS:

Appropriations adjustments will be covered with adjustments submitted for Farm Advisor BU 6210 on 06T005 if approved

No. 2026 06T006 Date 06/08/2026 AUDITOR-CONTROLLER BY *Chamisa Cebrian*

COUNTY EXECUTIVE OFFICER: RECOMMENDATION APPROVAL DENIED

COMMENTS: EO is aware of one budget writ underspent by \$100,000 which will help offset this increase.

Date 6/8/26 COUNTY EXECUTIVE OFFICER *Aera Per*

ACTION OF BOARD OF SUPERVISORS: APPROVED AS REQUESTED APPROVED AS REVISED OTHER

REMARKS:

Date _____ DEPUTY CLERK OF THE BOARD OF SUPERVISORS

JE NO. _____ Date _____ By: _____