

MENDOCINO COUNTY SHERIFF'S OFFICE
FY25 Edward Byrne Memorial Justice Assistance Grant Program – Local Formula
Information Technology Equipment Upgrade

BUDGET NARRATIVE

A. BUDGET

Description	No. of Items	Unit Cost	Total Cost (Rounded)
Dell Pro Micro Plus QBM1250	8	919	7,352
Remove: 16GB: 1 x 16GB, DDR5, up to 5600 MT/s, non-ECC	8	(227)	(1,816)
32GB: 1 x 32GB, DDR5, up to 5600 MT/s, non-ECC	8	572	4,576
Remove: 256GB SSD	8	(143)	(1,144)
1 TB SSD, TLC	8	418	3,344
Intel® WiFi 6E AX211, 2x2, 802.11ax, Bluetooth® wireless card, internal antenna	8	28	224
Tax and Freight	1	1,112	1,112
TOTAL EQUIPMENT			13,648
TOTAL BUDGET			13,648

B. BUDGET NARRATIVE

Mendocino County has been allocated \$13,865 under the BJA FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program. These funds will be used for the acquisition of otherwise unfunded computer replacements and upgrades.

Mendocino County has researched several suppliers and compared pricing of the software and equipment that is needed to fulfill the mission of the project, the pricing above reflects the quote that gives the best price on the desired software and equipment for the projects.