

MATTHEW C KENDALL

Sheriff-Coroner

Captain Jason B. Caudillo

Administrative Captain



Captain Quincy Cromer

Patrol Division Commander

Captain Gregory L. Van Patten

Corrections Division Commander

County of Mendocino Office Of The Sheriff-Coroner

County of Mendocino
Sheriff-Coroner's Office
BOS Meeting: June 21, 2026

To: Board of Supervisors
From: Jason Caudillo, Administrative Captain
William Riley, Administrative Services Manager II

The Sheriff's Office requests Board Approval to recruit and fill several public safety positions that are currently approved and allotted, but unfunded in the Sheriff-Coroner FY26-27 Budget, as follows:

BU 2310 – Sheriff-Coroner

1 Sheriff's Sergeant, PN# 293

- This position is currently allocated to the Sheriff's Office, however it is unfunded. A Sheriff Sergeant 10% at step 5 makes \$141,648. Factoring in the potential wage increases and benefits the total of this position is estimated to be: \$295,694 per employee based on the budgetary estimates for salary and benefits. **The fiscal impact to the General fund for this position is estimated to be: \$295,694.**

5 Deputy Sheriff Coroners, PN# 287, 300, 338, 346, 351

- These five positions are currently allocated to the Sheriff's Office, however three of them are unfunded. A Deputy Sheriff Coroner 10% at step 5 makes \$116,105. Factoring in the potential wage increases and benefits the total of this position is estimated to be: \$249,257 per employee based on the budgetary estimates for salary and benefits. **The total fiscal impact to the General Fund for the three positions that will be of impact is estimated to be: \$747,771.**
- The above calculations reflects that two of these positions are fully funded for the next five years through the Proposition 64 Public Health and Safety Program Grant ("Prop 64 Grant") recently awarded to the county by the Board of State and Community Corrections ("BSCC") and will have no fiscal impact to the General Fund in that timeframe.

The total fiscal impact of the six requested positions to the General Fund for FY26/27 is estimated to be: \$1,043,465. As some of the above requested staffing vacancies will likely be hired at entry or mid-level salary range, and it is the practice of these estimates to factor in the

highest salary step, it is anticipated that some savings will likely occur in FY26-27 due to length of vacancy of positions and lack of longevity and lower pay scale for new hires. Background investigations for new candidates recruited can take several months to complete and this will further contribute to savings. This request is also factoring in the awarded, but not yet executed, BSCC Prop 64 Grant of which budget contains 2 FTE Deputies over the next five years, reflecting \$498,514/year not requested from the General Fund.

Your consideration and continued support of this Office in helping the Sheriff meet the public safety needs of the community of Mendocino County is greatly appreciated.