



Mendocino County Department of Transportation

20 Year Corrective/Preventative Maintenance Plan - Comparison of Completed Years

County Road (CR) Name	Planned Beg MP	Planned End MP	Planned Length	Actual Beg MP**	Actual End MP	Actual Length	Length Changes	ADT	2016 PCI	2026 PCI	PCI Change	Plan Est. Cost	Engineer's Estimate	Actual Cost*	RMRA Funds Rec'd	District
2019 Corrective/Preventative Maintenance (Year 1)												\$3,460,000	\$2,534,529	\$2,732,704	\$3,716,417	4
Basin View Drive, CR 447	0.00	0.16	0.16	0.00	0.18	0.18	+0.02	104	10	95	+85					
Noyo Acres Drive, CR 415F	0.00	0.67	0.67	0.00	0.64	0.64	-0.03	275	34	97	+63					
Benson Lane, CR 415E	0.00	0.70	0.70	0.00	0.68	0.68	-0.02	1,072	18	95	+77					
Summers Lane, CR 415D	0.00	0.63	0.63	0.00	0.65	0.65	+0.02	315	69	89	+20					
Hanson Road, CR 415H	0.00	0.68	0.68	0.00	0.67	0.67	-0.01	583	42	82	+40					
Ward Avenue, CR 425B	0.00	1.36	1.36	0.00	1.43	1.43	+0.07	514	15	97	+82					
Boice Lane, CR 413	0.00	1.26	1.26	0.00	1.20	1.20	-0.06	759	24	94	+70					
Pearl Drive, CR 412A	0.00	0.56	0.56	0.08	0.52	0.44	-0.12	322	22	97	+75					
Fort Bragg Sherwood Road, CR419	0.00	4.00	4.00	1.00	4.12	3.12	-0.88	779	38	96	+58					
Simpson Lane, CR 414	0.00	3.60	3.60	2.60	3.51	0.91	-2.69	3,559	91	86	-5					
Mitchell Creek Drive, CR 414B	0.00	2.02	2.02	0.00	2.01	2.01	-0.01	1,161	49	78	+29					
Ellison Way, CR 414A	0.00	0.39	0.39	0.00	0.38	0.38	-0.01	-	25	93	+68					
2020 Corrective/Preventative Maintenance (Year 2)												\$3,510,000	\$6,381,376	\$3,852,984	\$3,996,118	5
Flynn Creek Road, CR 135	0.00	8.97	8.97	0.00	8.97	8.97	-	268	38	94	+56					
Albion Little River Road, CR 403	0.00	3.19	3.19	0.00	3.19	3.19	-	204	49	91	+42					
Comptche Ukiah Road, CR 223	0.00	10.00	10.00	0.00	10.00	10.00	-	1,152	73	58	-15					
2021 Corrective/Preventative Maintenance (Year 3)												\$3,890,000	\$3,971,255	\$4,766,697	\$4,304,491	5
Orr Springs Road, CR 223	29.02	37.02	8.00	24.25	37.11	12.86	+4.86	181	19	94	+75					
2022 Corrective/Preventative Maintenance (Year 4)												\$4,060,000	\$4,487,058	\$3,051,235	\$3,231,394	3
Goose Road, CR 640	0.00	1.20	1.20	0.00	1.20	1.20	-	357	30	84	+54					
Primrose Drive, CR 604	0.00	4.60	4.60	0.00	4.60	4.60	-	583	47	88	+41					
Poppy Drive, CR 623	0.00	3.24	3.24	0.00	3.24	3.24	-	124	56	93	+37					
Lilac Road, CR 605	0.00	1.43	1.43	0.00	1.43	1.43	-	502	46	97	+51					
Daphne Way, CR 608	0.00	0.85	0.85	0.00	0.85	0.85	-	1,473	16	95	+79					
2023 Corrective/Preventative Maintenance (Year 5)												\$4,180,000	\$5,512,697	\$4,528,513	\$5,455,021	5
Philo Greenwood Road, CR 132	0.00	18.00	18.00	0.00	17.65	17.65	-0.35	240-776	44	92	+48					
Cameron Road, CR 516	0.00	5.72	5.72	0.00	5.72	5.72	-	183	52	82	+30					
2024 Corrective/Preventative Maintenance (Year 6) - w/ STIP funds												\$4,300,000	\$7,037,690	\$7,875,758	\$5,763,248	5
without STIP funds												\$4,300,000		\$5,875,758		
Mountain View Road, CR 510	0.00	25.68	25.68	0.00	24.58	24.58	-1.10	403	51	96	+45					

2025 Corrective/Preventative Maintenance (Year 7)											\$4,440,000	\$6,045,923	\$5,433,492	\$5,718,618	1
Feliz Creek Road, CR 109	0.00	3.43	3.43	0.00	3.43	3.43	-	-	80	98	+18				
Hewitt & Sturtevant Road, CR 112 (didn't include)	0.00	0.61	0.61	0.00	0.00	0.00	-0.61	-	34	17	-17				
McDowell Street, CR 115E	0.00	0.20	0.20	0.00	0.20	0.20	-	-	7	95	+88				
Sanel Street, CR 115B	0.00	0.10	0.10	0.00	0.10	0.10	-	-	25	92	+67				
Harrison Street, CR 115A	0.00	0.19	0.19	0.00	0.19	0.19	-	435	9	96	+87				
Howell Street, CR 115F	0.00	0.04	0.04	0.00	0.04	0.04	-	-	12	96	+84				
Mountain House Road, CR 111	6.32	9.32	3.00	1.82	9.32	7.50	+4.50	418	29	88	+59				
East Side Rancheria Road, CR105	0.00	0.78	0.78	0.00	0.48	0.48	-0.30	90	5	58	+53				
Nokomis Road, CR 117 (didn't include)	0.00	0.87	0.87	0.00	0.00	0.00	-0.87	-	100	88	-12				
Road 110 (Old Hopland-Yorkville Road), CR 110	0.00	0.00	0.00	0.00	3.60	3.60	+3.60	-	22	93	+71				
Knox Street, CR 115D	0.00	0.00	0.00	0.00	0.04	0.04	+0.04	-	3	100	+97				
First Street, CR 115C	0.00	0.00	0.00	0.00	0.06	0.06	+0.06	-	2	94	+92				
Old Toll Road, CR 108	0.00	0.00	0.00	0.00	2.60	2.60	+2.60	-	18	97	+79				
La Franchi Road, CR 113	0.00	0.00	0.00	0.00	0.27	0.27	+0.27	-	21	96	+75				
2026 Corrective/Preventative Maintenance (Year 8) - work not completed as of 7/10/26***											\$5,570,000		\$1,591,000	\$5,962,776	4
Caspar Road, CR 569	0.00	0.94	0.94	0.00	0.78	0.78	-0.16	2,562	68	80	+12				
Caspar Street, CR 410E	0.00	0.27	0.27	0.00	0.23	0.23	-0.04	-	18	46	+28				
Fern Creek Road, CR 411A	0.00	4.00	4.00	0.00	0.97	0.97	-3.03	1,198	48	30	-18				
Caspar Little Lake Road, CR 409	0.00	4.00	4.00	0.00	3.30	3.30	-0.70	-	70	34	-36				
Caspar Orchard Road, CR 410	0.00	0.95	0.95	0.00	0.95	0.95	-	-	39	22	-17				
Point Cabrillo Drive, CR 564	0.00	2.92	2.92	0.00	2.92	2.92	-	762	81	84	+3				
Comptche Ukiah Road, CR 223	10.00	22.52	12.52	10.00	24.25	14.25	+1.73	1,152	98	75	-23				

* Final road list and treatment type are determined the year prior to construction based on current road conditions and approved by the Board of Supervisors prior to project advertisement in the Spring of each year. Actual costs may fluctuate from estimated costs (based off historical data) due to final determination of road treatment, as well as fluctuations in construction costs and estimated revenues.

* Actual costs shown are for the construction contract only and do not include Department staff time such as contract administration, engineering, inspection, and road crew prepwork.

** Numbers in **bold** are deviations from the original 20-Year Plan

*** Contract costs lower than originally anticipated because it was determined that these roads had localized areas in need of deeper repairs that were more cost effective for the road crew to perform and bids came in lower than estimated.