

Proposed Fee Changes-July 21, 2026

|                                                                                                                                                                                       |                                                      |                                                    |                |                                                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|----------------------------------------------------|----------------|--------------------------------------------------------|
|                                                                                                                                                                                       |                                                      | Fee Increase                                       |                |                                                        |
|                                                                                                                                                                                       |                                                      | Fee Reduction                                      |                |                                                        |
|                                                                                                                                                                                       |                                                      | Delete, New Fee, New Fee Structure, or Name Change |                |                                                        |
|                                                                                                                                                                                       | Previous Board Direction to increase 50% of proposed | Previous Board Direction to Reduce                 |                |                                                        |
| Fee Description                                                                                                                                                                       | Current Fee                                          | Proposed Fee (With Supervision Rate)               | Percent Change | Comments                                               |
| Emergency Medical Services                                                                                                                                                            |                                                      |                                                    |                |                                                        |
| Emergency Medical Services has reviewed all processes and proposes these fees based on actual time study documentation and Board of Supervisors direction or based on LEMSA Contract. |                                                      |                                                    |                |                                                        |
|                                                                                                                                                                                       |                                                      |                                                    |                |                                                        |
| Fee Description                                                                                                                                                                       | Current Fee                                          | Proposed Fee (With Supervision Rate)               | Percent Change | Comments                                               |
| Dispatch Fees (total annual fees that are collected by EMS from participating service providers)                                                                                      | \$ 118,959.00                                        | \$ -                                               |                | DELETE FEE - Restructure below                         |
| Dispatch Fee - Tier 1 (0-1,000 CFS)                                                                                                                                                   | \$ -                                                 | \$ 22,593.89                                       |                | Set by LEMSA/Coastal Valley Emergency Medical Services |
| Dispatch Fee - Tier 2 (1,001-2,000 CFS)                                                                                                                                               | \$ -                                                 | \$ 30,851.57                                       |                | Set by LEMSA/Coastal Valley Emergency Medical Services |
| Dispatch Fee - Tier 3 (2,001-4,000 CFS)                                                                                                                                               | \$ -                                                 | \$ 43,782.88                                       |                | Set by LEMSA/Coastal Valley Emergency Medical Services |
| Dispatch Fee - Tier 4 (4,001-8,000 CFS)                                                                                                                                               | \$ -                                                 | \$ 55,906.63                                       |                | Set by LEMSA/Coastal Valley Emergency Medical Services |
| Dispatch Fee - Tier 5 (8,001-16,000 CFS)                                                                                                                                              | \$ -                                                 | \$ 71,194.02                                       |                | Set by LEMSA/Coastal Valley Emergency Medical Services |
| Dispatch Fee - Tier 6 (16,001-32,000 CFS)                                                                                                                                             | \$ -                                                 | \$ 81,525.75                                       |                | Set by LEMSA/Coastal Valley Emergency Medical Services |
| Dispatch Fee - Tier 7 (over 32,000 CFS)                                                                                                                                               | \$ -                                                 | \$ 96,636.21                                       |                | Set by LEMSA/Coastal Valley Emergency Medical Services |