

**Attachment H**  
**FY 2026-27 Enterprise Internal Service Fund**  
**Department Allocations**

BU	ORG	Department	Total
0327	AQ	AIR QUALITY	\$ 18,100
0418	UN	PH WIC	\$ 22,705
0464	VV	DA VICTIM WITNESS	\$ 14,190
0713	GL	GENERAL LIABILITY	\$ 4,257
0714	IN	WORKERS COMPENSATION INSURANCE	\$ 4,257
0715	HI	HEALTH BENEFITS	\$ 11,352
1010	CB	CLERK OF THE BOARD	\$ 6,220
1015	BS	BOARD OF SUPERVISORS	\$ 14,869
1020	EO	EXECUTIVE OFFICE	\$ 25,966
1110	AC	AUDITOR-CONTROLLER	\$ 36,231
1120	AS	ASSESSOR	\$ 60,838
1130	TC	TREASURER-TAX COLLECTOR	\$ 26,902
1140	PA	PAYROLL ADMINISTRATION	\$ 8,514
1150	FI	FISCAL SERVICES	\$ 8,514
1160	GS	GENERAL SERVICES	\$ 10,960
1210	CO	COUNTY COUNSEL	\$ 30,283
1320	HR	HUMAN RESOURCES	\$ 43,130
1410	EL	COUNTY CLERK-ELECTION	\$ 5,676
1610	BG	BUILDINGS & GROUNDS	\$ 93,657
1910	LI	ENGINEERING & TECHNICAL ASSIST	\$ 14,190
1920	2410-760466	RETIREMENT	\$ 19,867
1941	CR	CLERK RECORDER	\$ 5,676
1960	IS	INFORMATION SERVICES	\$ 78,682
2012	CD	COURT AB233 PROGRAM	\$ 2,838
2070	DA	DISTRICT ATTORNEY	\$ 110,685
2080	PD	PUBLIC DEFENDER	\$ 68,945
2085	AD	ALTERNATE DEFENDER	\$ 15,277
2090	CS	CHILD SUPPORT SERVICES	\$ 34,057
2310	SO	BU2310 SHERIFF CORONER	\$ 285,098
2313	SC	BU2313 SHERIFF - COPS PROGRAM AB3229	\$ 3,133
2510	JA	BU2510 JAIL	\$ 206,774
2550	JH	JUVENILE HALL	\$ 54,875
2560	PR	PROBATION OFFICE	\$ 114,098
2710	AG	AGRICULTURE	\$ 16,228
2810	CN	CANNABIS PROGRAM	\$ 15,956
2830	ES	OFFICE OF EMERGENCY SERVICES	\$ 12,726
2851	PB	PLANNING AND BUILDING	\$ 116,433

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BU	ORG	Department	Total
2860	ANADMIN	ANIMAL CARE	\$ 37,020
2910	DR	DISASTER RECOVERY	\$ 8,514
3010	RO	DOT ADMINISTRATION	\$ 160,123
4011	EHADMIN	ENVIRONMENTAL HEALTH	\$ 37,454
4035	HSADMIN	PUBLIC HEALTH	\$ 101,923
4049	SUADMN	SUBSTANCE USE DISORDER TRTMT	\$ 42,571
4050	MH	MENTAL HEALTH	\$ 91,175
4051	MAADMIN	MENTAL HEALTH SVCS ACCT	\$ 14,190
4075	LOCNTY	TRANSITIONAL HOUSING	\$ 5,676
4510	SW	SOLID WASTED	\$ 5,676
5010	SS	SOCIAL SERVICES	\$ 771,960
5170	IH	IN HOME SUPPORTIVE SVCS	\$ 5,676
6110	LB	LIBRARY	\$ 98,533
6210	FA	FARM ADVISOR	\$ 1,631
7110	MU	Museum	\$ 13,269
			<b>\$ 3,017,550</b>