

Attachment D

FY 2026-27 Position Allocation Changes

Budget Unit	Department	Classification	Position No.	Action
Add/Delete			Total FTE Changes = -1	
0418	PH WIC	Program Administrator	3651	Delete
0715	Health Benefits	Senior Administrative Analyst	4737	Delete
0715	Health Benefits	Health Benefits Analyst	TBD	Add
0715	Health Benefits	Senior Administrative Analyst	4782	Delete
0715	Health Benefits	Health Benefits Analyst	TBD	Add
1020	Executive Office	Administrative Analyst II	3901	Delete
1020	Executive Office	Account Specialist III	TBD	Add
1130	Treasurer-Tax Collector	Revenue Recovery Specialist II	4701	Delete
1320	Human Resources	Administrative Assistant	TBD	Add
1810	Promotion	Administrative Analyst II	4660	Delete
1960	Information Services	Administrative Services Manager I	4290	Delete
1960	Information Services	Department Analyst II	TBD	Add
1960	Information Services	Supervising Information Systems Technician	4404	Delete
1960	Information Services	Information Systems Technician II	TBD	Add
2070	District Attorney	Chief Deputy District Attorney	TBD	Add
2070	District Attorney	Senior Legal Assistant	TBD	Add
2080	Public Defender	Caseworker	4450	Delete
2310	Sheriffs Office	Program Manager	TBD	Add
2510	Jail	Corrections Deputy	TBD	Add
2510	Jail	Corrections Deputy	TBD	Add
2510	Jail	Corrections Deputy	TBD	Add
2510	Jail	Corrections Deputy	TBD	Add
2510	Jail	Corrections Deputy	TBD	Add
2710	Agriculture	Supervising Agricultural Measurement Standards Specialist	4793	Delete
2710	Agriculture	Agricultural Measurement Standards Specialist III	TBD	Add
2810	Cannabis	Planner II	4497	Delete
2810	Cannabis	Office Services Supervisor	TBD	Add
2851	Planning and Building	Planner III	503	Delete
2851	Planning and Building	Cartographer Planner	TBD	Add
2851	Planning and Building	Building Inspector III	1407	Delete
2851	Planning and Building	Commission Services Supervisor	3576	Delete
2851	Planning and Building	Planner III	4117	Delete
2851	Planning and Building	Permit Technician II	4711	Delete
2860	Animal Care	Animal Facility Attendant	4140	Delete
4011	Environmental Health	Administrative Assistant	4555	Delete
4011	Environmental Health	Staff Assistant III	TBD	Add
4035	Public Health	Program Administrator	4579	Delete
4035	Public Health	Senior Department Analyst	TBD	Add
4035	Public Health	Administrative Assistant	4601	Delete
4035	Public Health	Client Services Representative	TBD	Add
4035	Public Health	Integrated Services Coordinator II	4808	Delete
4035	Public Health	Client Services Representative	TBD	Add
4035	Public Health	Administrative Services Manager II	4620	Delete
4035	Public Health	Principal Department Analyst	TBD	Add
4035	Public Health	Senior Department Analyst	4303	Delete
4049	Substance Use Disorder Trtmnt	Program Administrator	3688	Delete
4049	Substance Use Disorder Trtmnt	Staff Services Administrator	TBD	Add
4050	Mental Health	Program Administrator	3667	Delete
4050	Mental Health	Staff Services Administrator	TBD	Add

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FY 2026-27 Position Allocation Changes

Budget Unit	Department	Classification	Position No.	Action
Budget Unit Transfer			Total Transfers = 12	
1020	Executive Office	Administrative Analyst II	4540	From
1960	Information Services	Administrative Analyst II	4540	To
4050	Mental Health	Mental Health Clinician II	2976	From
4051	Mental Health Svcs Acct	Mental Health Clinician II	2976	To
4050	Mental Health	Department Analyst II	3571	From
4051	Mental Health Svcs Acct	Department Analyst II	3571	To
4035	Public Health	Program Administrator	3655	From
4050	Mental Health	Program Administrator	3655	To
4049	Substance Use Disorder Trtmnt	Program Specialist II	3689	From
4051	Mental Health Svcs Acct	Program Specialist II	3689	To
4035	Public Health	Senior Program Specialist	3707	From
4016	Emergency Medical Services	Senior Program Specialist	3707	To
4050	Mental Health	Deputy Dir MH Clinical Svcs	3722	From
4051	Mental Health Svcs Acct	Deputy Dir MH Clinical Svcs	3722	To
4050	Mental Health	Crisis Intervention Specialist	4851	From
4051	Mental Health Svcs Acct	Crisis Intervention Specialist	4851	To
4050	Mental Health	Mental Health Rehabilitation Specialist	3736	From
4051	Mental Health Svcs Acct	Mental Health Rehabilitation Specialist	3736	To
4051	Mental Health Svcs Acct	Senior Program Specialist	3801	From
4050	Mental Health	Senior Program Specialist	3801	To
4050	Mental Health	Senior Program Manager	3813	From
4051	Mental Health Svcs Acct	Senior Program Manager	3813	To
4050	Mental Health	Program Specialist II	4159	From
4051	Mental Health Svcs Acct	Program Specialist II	4159	To